

0911 Citizens Redistricting Initiative

The "Voters First Act" (Proposition 11) and the "Voters First Act for Congress" (Proposition 20) reformed the redistricting process and established an independent 14-member Citizens Redistricting Commission to draw the decennial district boundaries for California's Congressional delegation, state Senate, state Assembly, and Board of Equalization.

3-YR EXPENDITURES AND POSITIONS

	Positions			Expenditures		
	2011-12	2012-13	2013-14	2011-12*	2012-13*	2013-14*
10 Support	5.8	0.5	0.5	\$3,488	\$93	\$71
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	5.8	0.5	0.5	\$3,488	\$93	\$71
FUNDING				2011-12*	2012-13*	2013-14*
0001 General Fund				\$3,488	\$93	\$71
TOTALS, EXPENDITURES, ALL FUNDS				\$3,488	\$93	\$71

LEGAL CITATIONS AND AUTHORITY

Government Code Title 2, Division 1, Chapter 3.2, Sections 8251 to 8253.6, as added by Proposition 11, with amendments as a result of Proposition 20.

DETAILED BUDGET ADJUSTMENTS

	2012-13*			2013-14*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Other Workload Budget Adjustments						
• Employee Compensation Adjustments	-\$2	\$-	-	\$1	\$-	-
• Retirement Rate Adjustment	1	-	-	1	-	-
• Carryover/Reappropriation	25	-	-	-	-	-
Totals, Other Workload Budget Adjustments	\$24	\$-	-	\$2	\$-	-
Totals, Workload Budget Adjustments	\$24	\$-	-	\$2	\$-	-
Totals, Budget Adjustments	\$24	\$-	-	\$2	\$-	-

PROGRAM DESCRIPTIONS

10 - The Citizens Redistricting Commission shall draw California's new congressional and state Assembly, Senate, and Board of Equalization districts following the completion of the decennial census. The districts shall be based on strict, non-partisan rules delineated in California's Constitution that are designed to ensure fair representation and shall be defended by the commission as the sole legal defender.

DETAILED EXPENDITURES BY PROGRAM

		2011-12*	2012-13*	2013-14*
PROGRAM REQUIREMENTS				
10 SUPPORT				
State Operations:				
0001 General Fund		\$3,488	\$93	\$71
Totals, State Operations		\$3,488	\$93	\$71
TOTALS, EXPENDITURES				
State Operations		3,488	93	71
Totals, Expenditures		\$3,488	\$93	\$71

EXPENDITURES BY CATEGORY

* Dollars in thousands, except in Salary Range.

0911 Citizens Redistricting Initiative - Continued

1 State Operations	Positions			Expenditures		
	2011-12	2012-13	2013-14	2011-12*	2012-13*	2013-14*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	5.8	0.5	0.5	\$981	\$35	\$37
Net Totals, Salaries and Wages	5.8	0.5	0.5	\$981	\$35	\$37
Staff Benefits	-	-	-	226	17	17
Totals, Personal Services	5.8	0.5	0.5	\$1,207	\$52	\$54
OPERATING EXPENSES AND EQUIPMENT				\$2,281	\$41	\$17
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$3,488	\$93	\$71

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$400	\$69	\$71
Allocation for contingencies or emergencies	570	-	-
Adjustment per Section 3.60	-	1	-
Adjustment per Section 3.90	-	-2	-
Amended by Chapter 10, Statutes of 2012	339	-	-
Revised expenditure authority per Provision 3	82	-	-
Revised expenditure authority per Provision 1	1,500	-	-
Revised expenditure authority per Provision 2	30	-	-
Prior year balances available:			
Item 0911-001-0001, Budget Act of 2009	183	-	-
Item 0911-001-0001, Budget Act of 2010	631	25	-
Totals Available	\$3,735	\$93	\$71
Unexpended balance, estimated savings	-222	-	-
Balance available in subsequent years	-25	-	-
TOTALS, EXPENDITURES	\$3,488	\$93	\$71
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$3,488	\$93	\$71

* Dollars in thousands, except in Salary Range.